

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$789,431</u>
2. Less 2014-15 Virtual State Aid	<u>0.0 Wtd FTE x \$3,852</u>	= <u>0</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>3,158</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	= <u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$786,273</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>85.5</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>75.5</u>
3. 3 Year Average FTE:	$\left(\frac{82.5}{(9/20/2014 \text{ FTE})^*} + \frac{85.5}{(\text{line 1})} + \frac{75.5}{(\text{line 2})} \right) / 3 = \frac{81.2}{(\text{goes to line 3})}$	= <u>81.2</u>
4. Sept. 20, 2016, 4 yr old at risk students		= <u>1.5</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>87.0</u>